

changinglives

Vision Sunday 2018

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Anne-Marie

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Last year

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Last year

JR!

Gary and Rachel!

Ninetieth anniversary!

Giving

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Louis and Susan

glasgowelim

Last year

Gave away £6k to Cambodia

This year

Give away a total of £20k to causes and projects outside of Glasgow Elim

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Church health

Church Health

Empowering leadership

Gift-oriented ministry

Passionate spirituality

Functional structures

Inspiring worship service

Holistic small groups

Need-oriented evangelism

Loving relationships

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Church Health

Passionate spirituality

Small groups

Groups

Last year

**Number of Connect groups consistent
Numbers attending consistent**

This year

Increase number of groups

Increase number of group leaders

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Go!

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Last year:

Messy Church

East Kilbride

Community Outreaches

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This year:

**Support & Strengthen
existing outreach
Mission**

**Develop a longer term
outreach plan**

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Sunny

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Building

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Last year

Reduced our mortgage significantly

Refurbished back hall

Purchased a portacabin for youth

Installed new telephone and wifi system

Installed new heating system

Upgraded media

This year

Pay off mortgage

Continue refurbishing the building

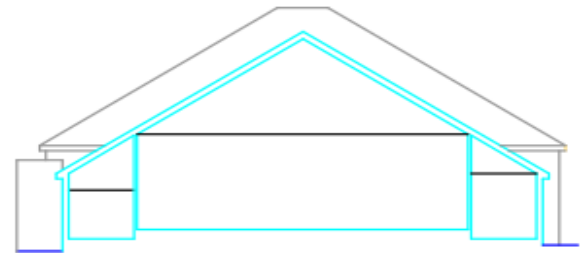
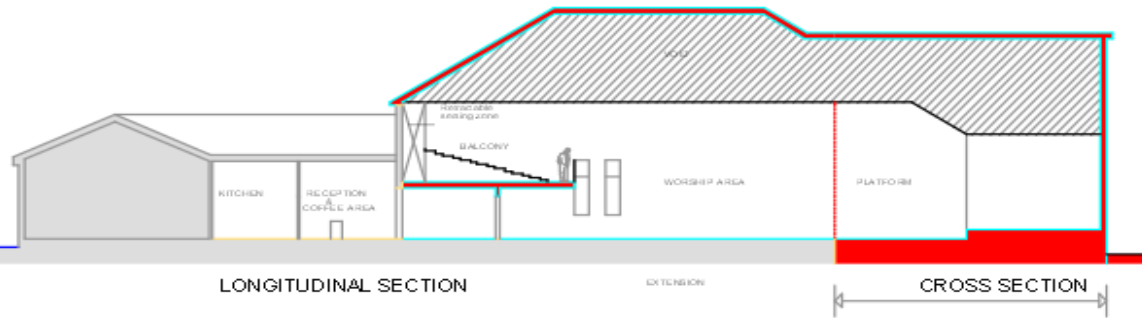
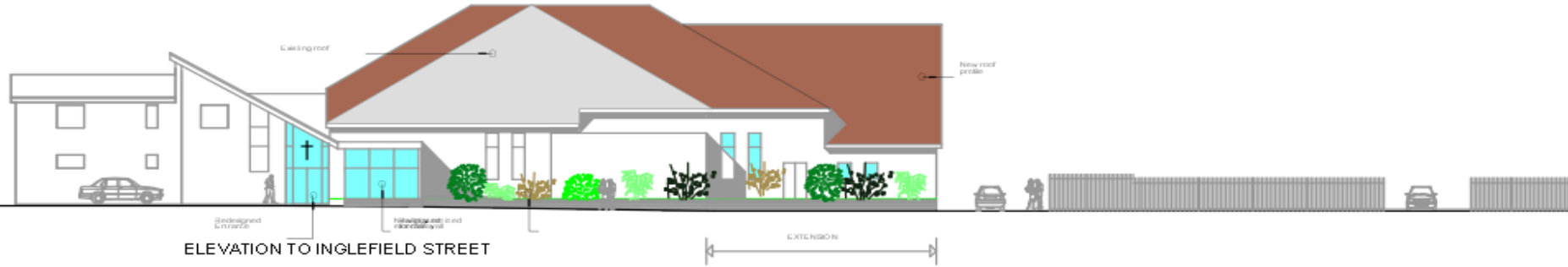
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Longer term objectives

Project23

Aim: to commence building project by 2023

The £1.2m option



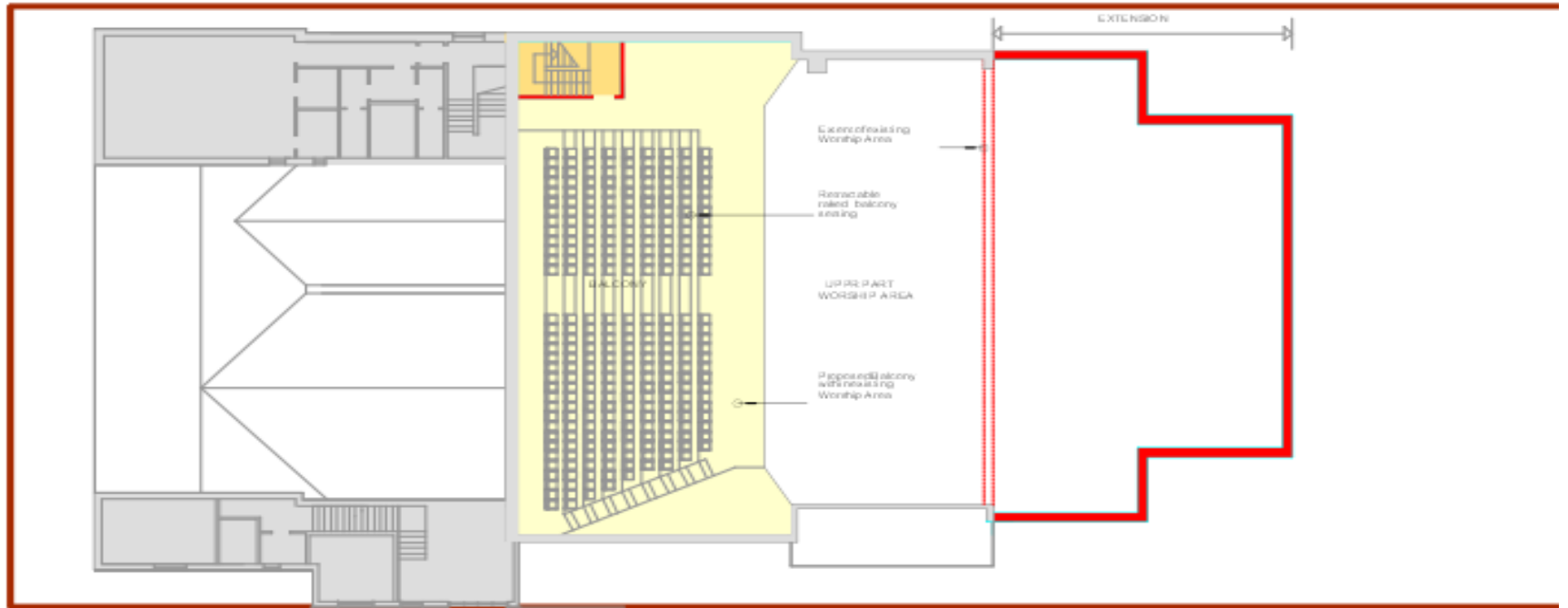
The £1.2m option



Ground Floor Plan



First floor plan



Financing a £1.2m project

We need:

40% deposit = £480k

60% loan = £720k

Financing a £1.2m project

If we were to begin construction in 2023 we need to raise **£120k** per annum for 4 years

Once we have paid off our mortgage we will be able to save about **£6k** per month

Financing a £1.2m project

Over 4 years we will be able to save about **£290k**

That means we need to find about **£190-200k in 4 years** or **£50k per annum** or about an extra **£4k per month**

David and Esther